

# FREEZERBURN 2024 Actual

## Weird & Wonderful

June 20 - 24 2024

### Income

	# of people		2024 Actuals
			\$90-200/ticket
Ticket sales - Calgary	216	\$	45,360.00
Ticket sales - Edmonton	157	\$	32,970.00
Ticket sales - Online Platform	627	\$	131,670.00
TIES Program	49	\$	10,290.00
Ticket sales - Directed		\$	-
Limited Income Ticket sales	47	\$	4,700.00
Sea Can Sale		\$	-
Gate Re-Entry		\$	620.00
Credit Card Fee Adjustment		\$	875.47
<b>Total Income</b>	<b>1096</b>	<b>\$</b>	<b>226,485.47</b>

### Expenses

			Actuals
Venue		\$	60,000.00
Bank Fees		\$	318.37
Townhall		\$	-
County Permit		\$	-
Dust Control Truck		\$	-
Tickets		\$	804.34
	Ticket Printing	\$ 226.10	
	Venue for live ticket sales	\$ 462.50	
	Service Charges & Hot Spot	\$ -	
	Ticket Expenses	\$ 115.74	
Insurance		\$	3,000.00
Portapotties		\$	8,120.44
Lawyer		\$	-
Radios		\$	1,080.98
Security		\$	7,731.15
Producers		\$	49.35
Sea Can Purchase		\$	3,806.25
Communications		\$	-
Media		\$	80.74
Website Design		\$	-
DPW		\$	4,171.38
	Crane / Picker Truck	\$ 1,346.83	
	Generators	\$ 1,705.43	
	Fuel	\$ 412.84	
	Pathway lights	\$ -	
	Bell stand	\$ -	
	Carpports	\$ -	
	Parking	\$ 99.69	
	Transportation/extras	\$ 531.59	
	Pathway rehabilitation	\$ 75.00	
Signage		\$	638.70

Placement	\$	961.79
Gate	\$	199.44
Greeters	\$	826.12
First Response	\$	560.84
Sanctuary/Harm Reduction	\$	-
Rangers	\$	560.84
EMT	\$	11,088.00
Golf Carts	\$	3,879.75
Temple	\$	2,990.48
Effigy	\$	4,913.86
DMV	\$	90.53
Fire Safety	\$	889.16
Fire Training	\$	-
Pyrotechnics & Ignitions	\$	1,031.00
Sound Marshal	\$	85.06
Center Camp	\$	1,533.96
Fireworks	\$	1,089.51
Leave No Trace	\$	152.23
Lost & Found	\$	140.00
Fire Conclave	\$	-
ARTery	\$	39.24
Accessibility Team	\$	716.85
WWW	\$	1,999.41
Survival Guide	\$	-
Swag	\$	4,077.35
Volunteer Gift	\$	2,977.51
Stickers	\$	693.00
Wristbands	\$	406.84
Volunteer Support & Appreciation Party	\$	501.46
Expenses prior to Grants	\$	127,567.74
Infrastructure from FB2023	\$	(10,000.00)
Total Expenses prior to Grants	\$	117,567.74
Art Grants	\$	49,326.81
Art Grant Money from 2023	\$	(37,000.00)
Total Art Grants for 2024	\$	12,326.81
5% Contingency	\$	-
<b>Total Expenses</b>	<b>\$</b>	<b>129,894.55</b>
Donation to Burning Man Project	\$	2,013.28
Donation to Local Charity Program	\$	2,000.00
<b>Surplus</b>	<b>\$</b>	<b>92,577.64</b>
Hold for 2025 Infrastructure/Expenses	\$	30,000.00
Hold for 2025 Art Grants	\$	40,000.00
<i>Directed into LEA year round program</i>	<b>\$</b>	<b>22,577.64</b>